

Swain Native Americans County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	0	0	0	0	0.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
13 Crisis Intervention Program	2,000	2,000	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 1. Public Assistance Programs	2,000	2,000	0	0	100.00%	0.00%	0.00%

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	212	212	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	142,207	71,104	71,104	0	50.00%	50.00%	0.00%
25 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	0	0	0	0	0.00%	0.00%	0.00%
27 Food and Nutrition Services EBT Call Center	0	0	0	0	0.00%	0.00%	0.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	166,999	83,500	83,500	0	50.00%	50.00%	0.00%
33 Medicaid Expansion	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 2. Public Assistance Administration	309,418	154,815	154,603	0	50.03%	49.97%	0.00%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	6,857	6,105	752	0	89.03%	10.97%	0.00%
35 TANF Transferred to SSBG	1,503	1,127	376	0	75.00%	25.00%	0.00%
36 Chafee Foster Care Independence (NC LINKS)	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services - IV-E	17,500	0	17,500	0	0.00%	100.00%	0.00%
38 Child Protective Services - State	12,662	0	12,662	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	50,000	37,500	12,500	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	3,884	3,884	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	37,077	18,539	18,538	0	50.00%	50.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	102,639	102,639	0	0	100.00%	0.00%	0.00%
55 Work First Functional Assessment	0	0	0	0	0.00%	0.00%	0.00%
56 TANF Domestic Violence	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	0	0	0	0	0.00%	0.00%	0.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	232,122	169,794	62,328	0	73.15%	26.85%	0.00%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	543,540	326,609	216,931	0	60.09%	39.91%	0.00%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.